



## BAYLOR COLLEGE OF MEDICINE CHILDREN'S FOUNDATION UGANDA

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### RELEASE OF SUB GRANTS FOR HIV/AIDS ACTIVITIES IN RWENZORI REGION

Baylor College of Medicine Children's Foundation-Uganda (Baylor-Uganda) is an indigenous, not-for-profit child health and development non-governmental organization, affiliated to the Baylor College of Medicine International Pediatric AIDS Initiative (BIPAI) and Texas Children's Hospital. Baylor-Uganda is committed to delivering high quality, family centred pediatric and adolescent health care, education and clinical research worldwide.

Baylor-Uganda received a grant for **Strengthening National Pediatric HIV/AIDS and Scaling up Comprehensive HIV/AIDS Services in Western Uganda (SNAPS-WEST)**. This is a 5-year project funded by the United States President's Emergency Plan for AIDS Relief (PEPFAR) through the Centers for Disease Control and Prevention (CDC). A total of 142 health units are supported by Baylor-Uganda in the 7 target districts of **Bundibugyo, Ntoroko, Kabarole, Kamwenge, Kaseese, Kyegegwa and Kyenjojo** in

#### Rwenzori region.

Baylor-Uganda has now released a total of **1,189,445,500 (One billion, one hundred eighty nine million, four hundred forty five thousand, five hundred shillings only)** to the 142 health facilities/units within the seven supported districts of Rwenzori region.

#### Note:

1. The funds have been released to support implementation of HIV/AIDS supported activities for the period **June to August 2017**.
2. Funds have been wired direct to health unit bank accounts.
3. The deadline for accountability of this sub grant is **30th September 2016**.
4. Subsequent funding will depend on quality and timely accountability of this release.

BUNDIBUGYO	
HEALTH UNIT	AMOUNT
DHO'S OFFICE	14,078,000
BUNDIBUGYO HOSPITAL	14,612,000
NYAHUKA HC IV	13,008,000
BUSARU HC IV	12,866,000
KIKYO HC IV	13,239,000
BUBUKWANGA HC III	6,994,000
NTANDI HC III	7,283,000
KAKUKA HC III	7,238,000
KISUBA HC III	7,443,000
BUKANGAMA HC III	7,303,000
PLHA NETWORK	6,914,500
<b>TOTAL</b>	<b>110,978,500</b>

KABAROLE	
HEALTH UNIT	AMOUNT
FORTPORTAL MUNICIPALITY	7,002,500
KIDDA HOSPITAL	13,279,000
KABAROLE PHA NETWORK	8,514,500
KIDUBULI HC III	7,820,000
KABAROLE DHO	13,420,000
BUKUKU HC IV	13,801,000
KIBIITO HC IV	12,905,000
KATARAKA HC IV	7,539,000
KABENDE HCIII	7,993,000
KABONERO HC III	7,949,000
KAGOTE HC III	7,993,000
KAKINGA HC III	6,426,000
KARAMBI HC III	7,949,000
KASENDA HCIII	6,218,000
KASUNGANYANJA HC III	7,236,000
KASUSU HC III	6,607,000
KASWA HC III	8,309,000
KICHWAMBA HC III	7,251,000
KIJURA HC III	7,974,000
KISOMORO HC III	8,513,000
KIYOMBYA HC III	8,017,000
MITANDI HC III	6,826,000
MUCHWA HC III	7,826,000
MUGUSU HC III	7,949,000

NYABUSWA HC III	6,764,000
NYANTABOMA HC III	7,157,000
RAMBIA HC III	6,292,000
RUBONA HC III	6,089,000
RUTEETE HCIII	7,972,000
RWAGIMBA HC III	6,158,000
YERYA HC III	8,309,000
RWIMI HC III	7,932,000
<b>TOTAL</b>	<b>261,990,000</b>

KAMWENGE	
HEALTH UNIT	AMOUNT
KAMWENGE DHO	13,516,000
NYABBANI HC III	7,804,000
BIGODI HC III	7,497,500
BUNOGA HC III	7,113,000
KYABENDA HC III	7,437,500
MAHYORO HC III	8,505,000
RUKUNYU HC IV	12,754,000
NTARA HCIV	12,044,000
PADREPIO HC III	10,310,000
KAKASI HC III	7,376,000
KICHECHE HCIII	7,460,500
KAMWENGE HC III	7,485,000
BWIZI HC III	8,551,000
BIGULI HC III	7,931,000
KABUGA HC III	6,848,000
KAMWENGE PLHA NETWORK	6,913,500
<b>TOTAL</b>	<b>139,546,000</b>

KYENJOJO	
HEALTH UNIT	AMOUNT
DHOs OFFICE	13,531,500
KYENJOJO HOSPITAL	15,895,000
KYARUSOZI HC IV	15,048,000
MWENGE HC III	8,919,000
NYAMABUGA HC III	7,821,000
KYEMBOGO HC III	5,781,000
NYANKARONGO HC III	7,777,000
BUTIITI HC III	8,083,000
KYAKATARA HC III	7,677,000
KIGARAAL HC III	7,865,000
RWEITENGYA HC III	7,653,000
KISOJO HC III	8,855,000

KYANKARAMATA HC III	7,505,000
BUTUNDUZI HC III	9,409,000
RWIBALE HC III	10,094,000
KATOOKE HC III	10,766,000
BUFUNJO HC III	8,721,000
MYERI HC III	4,948,000
MBALE HC III	5,147,000
KIGOYERA HC III	5,141,000
ST. MARTINS MABIRA HC III	9,681,000
NYANKWANZI HC III	10,952,000
HOPE AGAIN HC III	7,932,000
ST. ADOLF BUTIITI HC III	8,545,000
PHA NETWORK III	7,048,500
<b>TOTAL</b>	<b>220,795,000</b>

NTOROKO	
HEALTH UNIT	AMOUNT
DHO'S OFFICE	13,537,500
KARUGUTU HC IV	13,508,500
NTOROKO HC III	7,333,000
ST.MARIS HC III	6,586,000
RWEBISENGO HC III	7,513,000
RWANGARA HC III	4,749,500
NTOROKO PLHA NETWORK	7,048,500
<b>TOTAL</b>	<b>60,276,000</b>

KYELEGWA	
HEALTH UNIT	AMOUNT
DHOs OFFICE	13,956,000
KYELEGWA H/C IV	13,322,000
WEKOMIIRE H/ C III	7,741,000
KARWENYI H/ C III	7,447,000
KAKABARA H/ C III	7,916,000
KIGAMBO H/ C III	7,574,000
KASULE H/ C III	
HAPUYO H/ C III	7,544,000
BUGOGO H/ C III	8,217,000
MPARA H/C III	7,835,000
KAZINGA H/ C III	7,834,000
PHA NETWORK NETWORK	7,527,000
<b>TOTAL</b>	<b>104,626,000</b>

KASESE	
HEALTH UNIT	AMOUNT
KASESE MUNICIPALITY HC III	7,002,500
KASESE DHO	14,120,000
KASESE PHA	6,913,500
KILEMBE HOSPITAL	18,021,000
BWERA HOSPITAL	16,865,000
KATADOBA HC III	6,933,000
NYABIRONGO HC III	6,933,000
KINYAMASEKE HC III	6,933,000
KARUSANDARA HC III	6,933,000
IHANDIRO HC III	6,933,000
KANAMBA HC III	6,933,000
KARAMBI HC III	6,933,000
KALIBO HC III	6,933,000
KITHOLU HC III	6,908,000
KINYABWAMBA(RMS)	6,908,000
KITSWAMBA HC III	6,908,000
KABATUNDA HC III	6,933,000
KITABU MATERNITY	6,933,000
KYARUMBA HC III	6,933,000
KYARUMBA PHC HC III	6,933,000
KYONDO HC III	6,933,000
MAHONGO HC III	6,933,000
KYANYA SDA HC III	7,023,000
MALIBA HC III	6,933,000
MUKATHI HC III	7,173,000
NYABUGANDO HC III	6,933,000
MUSYENENEN HC III	6,933,000
BUHANGURA HC III	6,933,000
KATWE HC III	6,933,000
ISULE HC III	6,933,000
BUGOYE HC III	8,249,000
HIMA HC III	8,339,000
BISHOP MASEREKA HC III	8,249,000
KATUNGURU HC III	7,322,000
KASESE MUN HC III	8,249,000
RUKOKI HC III	7,262,000
MUHOKYA HC III	7,262,000
<b>TOTAL</b>	<b>291,234,000</b>
<b>GRAND TOTAL</b>	<b>1,189,445,500</b>